

Clifton Park IDA

2025 Final Budget

	2025 Budget	2024 Budget	2023 Actual	2022 Actual	2021 Actual
RECEIPTS:					
Interest	\$ 3,000	\$ 2,000	\$ 3,052	\$53	\$25
Project Fees	75,000	75,000	110,799	82,239	52,286
Grant Refund					
Other					
TOTAL RECEIPTS	\$78,000	\$77,000	\$113,851	\$82,292	\$52,311
DISBURSEMENTS:					
SEDC Membership	2,500	2,500	2,000	2,000	2,000
NYSEDC Membership	1,000	1,000	142	1,700	
Chamber Mmbrshp	350	350	315	295	470
Audit Fees	5,800	5,600	5,500	5,400	5,400
Education / Training	500	500			
Contributions	2,000	2,000			250
Grants					6,773
Meetings & Sponsorships	9,000	5,000	7,500	5,000	4,045
Legal Fees	8,000	8,000	5,175	888	938
Insurance	10,000	3,500	3,287	2,995	3,529
Administrative Fees	36,000	36,000	27,000	27,000	22,500
Website Maintenance	1,000		1,525		
Office Expenses	1,000	1,000	325		
TOTAL DISBURSEMENTS	\$77,150	\$65,450	\$52,769	\$45,278	\$45,905
NET INCOME:	\$850	\$11,550	\$61,082	\$37,014	\$6,406