

Clifton Park IDA

2026 Final Budget

	2026 Budget	2025 Budget	2024 Actual	2023 Actual	2022 Actual
RECEIPTS:					
Interest	\$ 3,000	\$ 3,000	\$ 4,049	\$ 3,052	
Project Fees	75,000	75,000	30,749	110,799	
Grant Refund					
Other					
TOTAL RECEIPTS	\$78,000	\$78,000	\$34,798	\$113,851	
DISBURSEMENTS:					
SEDC Membership	2,500	2,500	2,000	2,000	
NYSEDC Membership	1,000	1,000	850	142	
Chamber Mmbrshp	350	350	63	315	
Audit Fees	6,000	5,800	5,650	5,500	
Education / Training	500	500			
Contributions		2,000			
Grants					
Meetings & Sponsorships	7,500	9,000	6,000	7,500	
Legal Fees	9,000	8,000	6,375	5,175	
Insurance	8,000	10,000	5,582	3,287	
Administrative Fees	45,000	36,000	36,000	27,000	
Website Maintenance	500	1,000	66	1,525	
Office Expenses	500	1,000	96	325	
TOTAL DISBURSEMENTS	\$80,850	\$77,150	\$62,682	\$52,769	
NET INCOME:	-\$2,850	\$850	-\$27,884	\$61,082	